

#### **COUNTY OF LOS ANGELES**

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

November 16, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

16 NOVEMBER 16, 2010

SACHI A. HAMAI EXECUTIVE OFFICER

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR SAN GABRIEL VALLEY MEDIANS - AMENDMENT 1 TO CONTRACT NO. 77241 IN THE UNINCORPORATED COUNTY AREAS OF PASADENA, SAN GABRIEL, MONROVIA, BASSETT, AVOCADO HEIGHTS, AND SOUTH SAN GABRIEL (SUPERVISORIAL DISTRICTS 1, 4, AND 5) (3 VOTES)

#### SUBJECT

This action is to expand the service areas for landscape and grounds maintenance services for San Gabriel Valley medians in the unincorporated areas of Pasadena, San Gabriel, Monrovia, Bassett, Avocado Heights, and South San Gabriel to add the area on Gale Avenue from 7th Avenue to Kinbrae Avenue commencing upon your Board's approval.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 1 to Contract No. 77241 with Far East Landscape and Maintenance Inc., for landscape and grounds maintenance services for San Gabriel Valley medians to expand the service areas commencing upon your Board's approval at an additional prorated amount of \$2,074 to increase the annual amount from \$96,036 to \$98,110 for the current contract year, and an additional amount of \$7,694 to increase the annual amount from \$96,036 to \$103,730 for the remaining subsequent four option years, with a potential contract maximum sum of \$513,030, and a maximum

The Honorable Board of Supervisors 11/16/2010 Page 2

contract term of five years.

- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the areas for landscape and grounds maintenance services for San Gabriel Valley medians in the unincorporated areas of Pasadena, San Gabriel, Monrovia, Bassett, Avocado Heights, and South San Gabriel to add newly constructed landscaped medians in the area on Gale Avenue from 7th Avenue to Kinbrae Avenue.

#### <u>Implementation of Strategic Plan Goals</u>

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

#### FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested increased annual contract amount of \$2,074, prorated for the remainder of the current initial contract year, will increase the annual amount from \$96,036 to \$98,110; and for the subsequent four option years, the annual contract amount will be increased by \$7,694 (\$641.17 per month), increasing the annual amount from \$96,036 to \$103,730; plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Fourth Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget. Funding to finance the subsequent option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 16, 2010, Agenda Item 31, your Board approved Contract No. 77241 for landscape and grounds maintenance services for San Gabriel Valley medians, for an initial one-year period with four 1-year renewal options, for a total contract period of five years, commencing on February 23, 2010, in the annual contract amount of \$96,036, with Far East Landscape and Maintenance Inc., located in Valencia, California.

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Upon your Board's approval, this contract will be amended to expand the service areas to include newly constructed landscaped medians the area on Gale Avenue from 7th Avenue to Kinbrae Avenue, increasing the annual contract amount from \$96,036 to \$98,110 for the current contract term, and increasing the annual contract amount to \$103,730 for the subsequent option years, with a potential contract maximum sum of \$513,030. The contract is in its first initial contract term.

The Amendment 1, which is substantially similar to the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor will continue to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and confirms that it will comply with the County's Living Wage reporting requirements. The County's Proposition A and

Living Wage Ordinance (LWO) provisions apply to the contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its

full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by your Board on March 15, 2007, and confirm that it continues to comply with the County's Living Wage reporting requirements.

Using methodology approved by the Auditor-Controller, Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

#### <u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

Approval of the amendment will continue the current contracted services and expand the service areas.

#### **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

The Honorable Board of Supervisors 11/16/2010 Page 4

Hail Farher

Respectfully submitted,

**GAIL FARBER** 

Director

GF:GZ:cg

#### **Enclosures**

c: c: Chief Executive Office County Counsel Executive Office Office of Affirmative Action Compliance (w/o enc.)

#### AMENDMENT 1 TO CONTRACT NO. 77241

## LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR SAN GABRIEL VALLEY MEDIANS

THIS AMENDMENT, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2010, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and FAR EAST LANDSCAPE AND MAINTENANCE, INC., a California corporation (hereinafter referred to as CONTRACTOR).

#### WITNESSETH

WHEREAS, Contract No. 77241 was entered into between the COUNTY and the CONTRACTOR, on February 16, 2010, to provide landscape and grounds maintenance services for a period of one year with two 1-year renewal options commencing on February 23, 2010; and

WHEREAS, contracts awarded under this authority are subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, the COUNTY desires to extend the service area to include the following three areas, as set forth in Attachment A: Gale Avenue from 7th Avenue to Kinbrae Avenue, commencing upon Board approval.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 77241 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional extended service areas as reflected in Attachment A, commencing upon Board approval:

Gale Avenue from 7th Avenue to Kinbrae Avenue.

SECOND: This Contract's annual sum, prorated for the current contract year, will increase from \$96,036 to \$98,110, an increase of \$2,074. This Contract's annual sum for the subsequent contract option years will be increased by \$7,694 (\$641.17 per month), increasing the annual amount from \$96,036 to \$103,730 or such greater amount as the Board may approve (Maximum Contract Sum).

<u>THIRD</u>: The COUNTY agrees, in consideration of satisfactory performance of the amended services to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.1 for Gale Avenue medians as reflected in Attachment B.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.1 for Gale Avenue medians (Cost Methodology), as reflected in Attachment C for this extended service area.

<u>FIFTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

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// // // IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

	COUNTY OF LOS ANGELES
	By Director of Public Works
APPROVED AS TO FORM:	
ANDREA SHERIDAN ORDIN County Counsel	
By Deputy	
	FAR EAST LANDSCAPE AND MAINTENANCE, INC.
	By Its President
	Type or Print Name
	Its Secretary
	Type or Print Name



# LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION – LANDSCAPE MEDIAN CONTRACTS

CONTRACT SAN GABRIEL VALLEY MEDIAN

LOCATION GALE AVENUE -- 7TH AVENUE TO KINBRAE AVENUE T.G. 677-J1, 678-A1



#### SCHEDULE OF PRICES

#### FOR

## SAN GABRIEL VALLEY MEDIANS -- LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

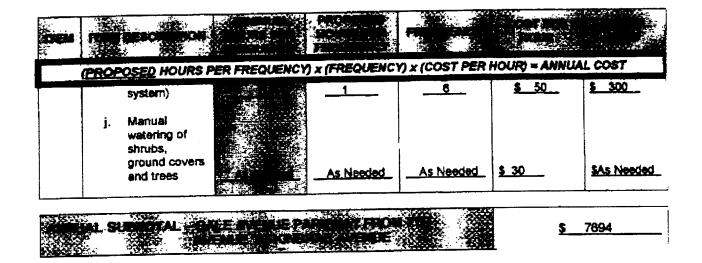
### GALE AVENUE PARKWAY FROM 7TH AVENUE TO KINBRAE AVENUE

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	(PROPOSED HOURS	ER FREQUENCY	x (FREQUENCY	) x (COST PER	HOUR) = ANNU	AL COST
	Mowing					
1.	a. General Turf Areas		_N/A_	N/A	S N/A	\$ N/A
	b. Specialized Areas		N/A	_N/A	\$ N/A	\$ N/A
2.	Site Inspection and Reporting Per Requirements		_1	52	\$_2	\$ 104
3.	Management/ Supervision		_1	52	\$ 30	\$ 1580
4.	Mechanical Edging  a. Turf Areas  b. Groundcover		N/A	N/A	\$ N/A \$ N/A	S N/A
5.	Weed Removal  a. Walks, Beds, Planters, and Groundcover					
	Hardscape		1_		\$ 20	\$ 520

	THE DESCRIPTION		Figure 2		COST	
	(PROPOSED HOURS P	ER FREQUENCY	x (FREQUENC	r) x (COST PER H	IOUR) = ANNUAL	. COST
	b. Bare Areas		1_	12	\$ 10	\$ 120
	c. Undeveloped Areas		N/A	N/A	s N/A	\$ N/A
	Litter Control					
<b>6</b> .	a. Developed Areas		1_	52	<u>\$ 30</u>	<u>\$ 1580</u>
	b. Undeveloped Areas		N/A	N/A	\$ N/A	S NA
	Raking					
7.	a. Turf Under Trees		<u>N</u> VA	N/A	S N/A	\$ N/A
	b. Planter Beds and Planters		11		\$ 20	\$ 520
-	Clearance Pruning /Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning			_6_	<u>\$ 30</u>	<b>\$</b> 180
8.	b. Shrub Safety Clearance/ Shrub Pruning		_1		\$ 50	<u>\$ 100</u>
	c. Hedge Shaping and Trimming		_1		\$_50	\$ 100
	d. Groundcover Thinning/Turf Reseeding		<u> </u>	11	\$ 100	\$ 100
9.	Sweeping - Hard Surfaces, Walks, and Steps		1	12	<u>\$ 10</u>	\$ 120
10.	Aerification		_N/A_	_N/A	s NA	\$ N/A
11.	Rodent Control		As Needed	As Needed	<u>\$ 100</u>	As Neede
12.	Plant Fertilization	* (A)	As Needed	As Needed	<u>\$ 100</u>	\$ As Need

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13.	Replenish Mulch		_1	_2_	\$ 200	5_400_
14.	Chemical Application  a. Turf – detailing general turf areas with systemic herbicides  b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds – with systematic		<b>N</b> /A	N/A_	\$ N/A	\$ N/A \$ 600
15.	herbicides  Maintenance Description Automatic Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles  a. Valve Box Integrity replace covers, check for safety & security  b. Inspect, Operate, Control, and Make		0.5	52	\$ 20	<b>\$</b> 520

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COST METHODOLOGY FOR CONTRACT. LANDSCAPE AND MEDIAN MAINTENANCE SERVICES FOR SAN GABRIEL VALLEY MEDIANS PROPOSER: Fat Fast and Lange Landscape.

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POSITION/TITLE '			HOUR	HOURS PER DAY	ΑY			HOURS	ANNUAL	HOURLY		ANNUAL
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								<b>T</b>	otal Annual Otl	Total Annual Other Costs (5+6+7+8)	\$ (	1,627,96
									TOT	TOTAL ANNUAL PRICE	\$	7,694,00

. All employees shown must be FULL. TIME employees of the proposer, unless exemption to use Part. Time employees has been granted by the County.

... Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements

has been granted by the County

This cost methodology is to show in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborier. working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification, estimated annual payroll taxes, estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Proposer's armual price as quoted in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time and i declare under penalty of perjury that the information is true and accurate within the requirements of the proposal

100 h Name of Proposer Toxy

P.CONTRACTS/REVISEDCOSTMETHODOLOGY XLS